

OXFORD CITY HOMES Business Unit - Fees & Charges 2008-09

All Charges are Weekly	2007-08 Charge per Unit (£)		2008-09 Charge per Unit (£)
Garage Rents	9.96		10.59
Adjacent Garage	2.99		3.18
Parking Space	9.96		10.59
Mobility Scheme Council Tenants Discount	(8.45)		(8.98)
Mobility Scheme CT Discount in Curtilage	(8.45)		(8.98)
Mobility Scheme Private Rental Discount	(8.45)		(8.98)
Commercial Lets Rent	117.39		124.73

BUILT ENVIRONMENT Business Unit – Proposed Fees & Charges 2008-09

Schedule 2: Domestic Extensions, Small Buildings, Loft Conversions and Alterations

Type of Work	Full Plans				Building Notice	
	Plan Charge		Inspection Charge		Exc. VAT £	Inc VAT £
	Exc. VAT £	Inc VAT £	Exc. VAT £	Inc VAT £		
1. Erection or extension of a detached or attached garage or carport having a floor area not exceeding 40m ²	105.00	123.38	105.00	123.38	210.00	246.75
2. Extension to a dwelling where the total floor area does not exceed 10m ²	147.00	172.73	231.00	271.43	378.00	444.15
3. Extension to a dwelling where the floor area is between 10m ² and 40m ²	183.75	215.91	288.75	339.28	472.50	555.19
4. Extension to a dwelling where the total floor area is between	241.50	283.76	346.50	407.14	588.00	690.90
5. Multiple work type (e.g. extension + loft conversion + alterations up to £100,000)	309.75	363.76	462.00	542.85	766.50	900.64
6. Loft conversion up to 50m ²	221.00	259.68	221.00	259.68	441.00	518.18
7. Replacement window(s)	100.00	117.50	No Charge	No Charge	100.00	117.50
8. Electrical Installations	500.00	587.50	No Charge	No Charge	500.00	587.50

All other types of work refer to Table 3

Schedule 3: Work Not Falling Within Schedule 1, 1(a) or 2

Estimated Cost of Work (£)	Full Plans Submission				Building Notice	
	Plan Charge		Inspection Charge		Building Notice Charge	
	Exc. VAT £	Inc VAT £	Exc. VAT £	Inc VAT £		With VAT £
0 – 2,000	178.5	209.74	No Charge		178.5	209.74
2,001 – 5,000	231	271.43	No Charge		231	271.43
5,001 – 10,000	294	345.45	No Charge		294	345.45
10,001 - 15,000	346.5	407.14	No Charge		346.5	407.14
15,001 - 20,000	399	468.83	No Charge		399	468.83
20,001 - 100,000	179	210.33	231	271.43	409.5	481.16
	Plus £4.20 + VAT for each £1,000 or part there of over £20,000		Plus £4.73 + VAT for each £1,000 or part thereof over £20,000		Plus £8.93 +VAT for each £1,000 or part thereof over £20,000 upto £100,000	
Over £100,000 - Please Contact Office						

BUILT ENVIRONMENT Business Unit – Proposed Fees & Charges 2008-09

(The charges relate to Building Regulation submissions.)

It is anticipated that these charges will increase from April next year to cover rising costs

Schedule 1: New Dwellings

Number of Dwellings	Full plans Submissions				Building Notice Charge	
	Plan Charge		Inspection Charge		Exc VAT £	Inc VAT £
	Exc. VAT £	Inc VAT £	Exc VAT £	Inc Vat £		
1	252.00	296.10	367.50	431.81	619.50	727.97
2	272.00	319.60	451.50	530.51	724.50	851.29
3	357.00	419.48	619.50	727.91	976.50	1,147.30
4	399.00	468.83	787.50	925.31	1,186.50	1,394.14
5	504.00	592.20	892.50	1,048.69	1,396.50	1,640.89
6	609.00	715.58	997.50	1,172.06	1,606.50	1,887.64
7	630.00	740.25	1,155.00	1,357.13	1,785.00	2,097.38
8	661.50	777.26	1,365.00	1,603.88	2,026.50	2,381.14
9	682.50	801.94	1,470.00	1,727.25	2,152.50	2,529.19
10	703.50	826.61	1,575.00	1,850.63	2,278.50	2,677.24
11	724.50	851.29	1,785.00	2,097.38	2,499.00	2,936.33
12	745.50	875.96	1,995.00	2,344.13	2,719.50	3,195.41
13	766.50	900.64	2,205.00	2,590.88	2,950.50	3,466.84
14	787.50	925.31	2,415.00	2,837.63	3,181.50	3,738.26
15	819.00	962.33	2,520.00	2,961.00	3,307.50	3,886.31
16	861.00	1,011.68	2,625.00	3,084.38	3,444.00	4,046.70
17	892.50	1,048.69	2,730.00	3,207.75	3,591.00	4,219.43
18	924.00	1,085.70	2,835.00	3,331.13	3,727.50	4,379.81
19	955.50	1,122.71	3,045.00	3,577.88	3,969.00	4,663.58
20	987.00	1,159.73	3,150.00	3,701.25	4,105.50	4,823.96
Over 20 please contact the office						

Schedule 1 (a): Conversion and Extensions to Create New Dwellings New Dwellings

Number of Dwellings	Full plans Submissions				Building Notice Charge	
	Plan Charge		Inspection Charge		Exc VAT £	Inc VAT £
	Basic Charge		Basic Charge			
	Exc. VAT £	Inc VAT £	Exc VAT £	Inc Vat £		
1	199.50	234.41	252.00	296.10	451.50	530.51
2	231.00	271.43	346.50	407.14	609.00	715.58
3	283.50	333.11	525.00	616.88	871.50	1,024.01
4	346.50	407.14	661.50	777.26	1,102.50	1,295.44
5	420.00	493.50	724.50	851.29	1,207.50	1,418.81
6	472.50	555.19	871.50	1,024.01	1,417.50	1,665.56
7	525.00	616.88	934.50	1,098.04	1,470.00	1,727.25
8	556.50	653.89	1,155.00	1,357.13	1,711.50	2,011.01
9	577.50	678.56	1,365.56	1,603.88	1,942.50	2,282.44
10	609.00	715.58	1,575.00	1,727.25	2,079.00	2,442.83
Over 20 please contact office						

CITY WORKS & PARKS (Interim basis) Business Unit - Fees and Charges 2008-09

CEMETERIES SERVICE CHARGES FROM 1st April 2008	2008-09 £
1.* Purchase of Exclusive Rights of Burial:	
For the Exclusive Right of Burial for 50 years in an adult grave	525
For the Exclusive Right of Burial for 50 years in a child's grave	210
For the Exclusive Right of Burial for 50 years in a cremated remains plot	265
2 Fee to purchase additional 25 years Rights	300
3 Fee for the transfer of a deed or grant	55
4 Search Fee	
Family History (5-10 searches)	75
Burial ID	50
5.* Interments (to include boards, straps, removal of flowers and turfing):	
For any interment at a depth not exceeding 7 feet of the body of:	
A child whose age at the time of death was less than one month	40
A child whose age at the time of death was prior to the 12 th birthday	60
A person whose age at the time of death was beyond the 12 th birthday in a single depth grave	300
A person whose age at the time of death was beyond the 12 th birthday in a double depth grave	280
For the interment of ashes in a grave for which the exclusive right of burial has been purchased	135
Timber shoring to remain in grave for own backfilling	120
6.* Casket (not metal)	600
7 Exhumation	1,800
8 Woodland Burials	
Selected Tree (silver birch, hazel, whitebeam, field maple, wild service)	
Feathered whip	80
Standard Tree	90
Woodland bulbs/plants (bluebell, wood anemones, snowdrops, wood violets) per 25	50

*** Where the deceased is not an Oxford resident fees are doubled. For Saturday burials fees are doubled for residents and quadrupled for non-residents.**

CITY WORKS & PARKS (Interim basis) Business Unit - Fees and Charges 2008-09

CEMETERIES SERVICE CHARGES FROM 1st April 2008	2008-09 £
9 Use of Cemetery Chapel and organ per 30 minute period	75
10 Late Arrival Penalty (per 15 minutes following booking time)	25
11 Memorials The Council does not maintain or restore memorials nor is the Council responsible for the removal or replacement after an interment. The following rates include the description of name(s) of those interred at the time the memorial is placed. For the right to erect or place on a grave in respect of which the Exclusive Rights of Burial have been purchased:	
A headstone or other memorial more than 2 feet 6 inches in height up to a maximum of 3 feet 6 inches in height	120
A headstone, book or other memorial up to and including 2 feet 6 inches in height (including cremated remains memorials up to a maximum of 18 inches)	100
A headstone, flat stone, tablet book, inscribed vase or other memorial on a cremated remains plot up to and including 12 inches in height	55
A headstone or other memorial on a child's grave not exceeding 18 inches in height	50
Flat cover slab 6 feet x 3 feet approximately	100
Any inscription after the first on any memorial	40

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CITY WORKS & PARKS(Interim basis) Business Unit - Fees & Charges 2008-09

Event category	2007/08	Proposed charge 2008/09	Bond Payable
Local church events		Negotiable minimum £50 per day	No
Local Charity Events	£30	Negotiable minimum £50 per day	No
Oxford Community Event.(not for profit and Oxford Based)		£210 per day	Yes
National Charity Events	£415	£425 per day	Yes
Large Commercial Events (over 5000 people)	Negotiable minimum £5,000	Negotiable minimum £5,000 per day	Yes
Small Commercial Events			
City Parks	Negotiable minimum £2,000	Negotiable minimum £2,000 per day	Yes
Neighbourhood Parks	Negotiable minimum £1,000	Negotiable minimum £1,000 per day	Yes
Local Parks	Negotiable minimum £500	Negotiable minimum £500 per day	Yes
Sports Tournaments	£310	Negotiable minimum £100 per day + other associated charges such as pavilion hire, waste provision and disposal, pitch marking etc	Yes
Circus	By Tender	Based on commercial event rates as above. Rates are for period of Occupancy rather than daily rate.	Yes
Funfairs			
Large Funfair (10 or more pieces of equipment)	£374	£383 per day	Yes
Small Funfair (less than 10 pieces of equipment)	£312	£320 per day	Yes
Balloon Launch			
Category 1 - one off launch	£40	£40	No
Category 2 - up to maximum of 10 launches per site	£330	£330	No
Category 3 - up to maximum 25 launches per site	£742	£742	No
Filming - Commercial			
Less than 2 hours on-site		£105	No
Half day	£210	£220	No
Full day	£420	£440	No
Filming - non commercial			
Half day		£75	No
Full day		£150	No
Promotion/Marketing			
Half day	£210	£215	Yes
Full Day	£420	£430	Yes

* VAT is not included in the above rates

*Bond amount to be assessed by Events Officer, will vary depending on event type and size,

*Large commercial events charged at £250 per non event day (£250 2007-08)

*Small commercial events charged at £125 per non event day

*Circuses are charged the non event day rate that relates to the commercial category they fall

*Funfairs are charged £125 per non-event day (£125 2007-08)

CITY WORKS & PARKS(Interim basis) Business Unit - Fees & Charges 2008-09

Fees and Charges 1 st April 08 – 31 st March 09		
Sport Pitches (per match unless other wise stated)	Price £	Price £
	2007-08	2008-09
Cricket		
Grass wicket - weekend & bank holidays	£41.00	£42.23
Grass wicket - weekdays	£31.00	£31.93
Football		
Adults		
Full Size Pitch weekend & Bank holidays	£30.00	£30.90
Full Size Pitch weekend & Bank holidays 10 game booking - No VAT (@17.5%) *	£255.30	£262.98
Full Size Pitch weekdays	£23.00	£23.69
Full Size Pitch weekdays 10 game with discount and no VAT (@17.5%) **	£173.00	£181.41
Under 17's		
Full Size Pitch weekend & Bank holidays	£15.00	£15.45
Full Size Pitch weekend 10 game booking - No VAT (@17.5%) *	£127.70	£131.49
Full Size Pitch weekdays	£12.00	£12.36
Full Size Pitch weekdays 10 game with discount and no VAT (@17.5%) **	£87.00	£94.67
Under 11's		
Mini football	£10.00	£10.30
Mini football 10 game with discount and no VAT (@17.5%)**	£71.00	£78.89
Five a side pitch	£22.00	£22.66
Court Place Farm Stadium inc changing rooms	£87.00	£89.61
Court Place Farm Stadium floodlights	£24.00	£30.00
Floodlit 5 a side (East Oxford) per hour	£26.00	£30.00
Floodlit football pitch (Rose Hill) per hour	£14.00	£30.00
Other Charges		
Baseball	£26.00	£27.00
Rugby	£30.00	£31.00
Tarmac floodlit training area per hour	£14.00	£15.00
Horspath Floodlights per hour	£24.00	£25.00
Athletics Adult	£2.50	£3.50
OCAC Member Athletics Adult		£2.50
Athletics Junior	£1.50	£2.00
OCAC Member Athletics Junior		£1.50
Athletics Match (senior)	£282.00	£300.00
Athletics Match (junior)	£146.00	£160.00
Athletics track centre with lights	£27.00	£30.00
Pavilions/Changing rooms		
Adults	£16.00	£16.48
Concessionary Rate (including U17's)	£8.00	£8.24
Under 11's	£4.00	£4.12
Adults 10 game booking - No VAT (@17.5%) *	£131.00	£140.25
Concessionary Rate (including U17's) 10 game booking - No VAT (@17.5%) *	£66.00	£70.13
Under 11's 10 game booking - No VAT (@17.5%) *	£33.00	£35.06
Tea Room per hour	£12.00	£20.00
Further Information		
* A discount is given when ten or more games are block booked. This is not restricted to individual teams within a club (e.g. U17 and adult games can be booked together). All games will need to be invoiced and paid in advance of the first fixture. There must not be a gap of more than 14 days between games.		
+ This price includes an additional 10% discount.		

CITY WORKS & PARKS(Interim basis) Business Unit - Fees & Charges 2008-09

Fees and Charges 1 st April 08 – 31 st March 09		
	2007-08	2008-09
Summer Activities		
Tennis Grass Adult	£3.00	£3.10
Tennis Grass Conc.	£1.50	£1.55
Tennis Grass Bonus slice	£1.20	£1.25
Tennis Grass Cool slice		Free
Family card	£7.00	£7.20
Tennis Hard Adult	£2.50	£3.00
Tennis Hard Conc.	£1.20	£1.25
Tennis Hard Bonus slice	£1.00	£1.05
Tennis Hard Cool slice		Free
Family card	£6.00	£6.20
Table Tennis Adult	£2.20	£2.30
Table Tennis Conc.	£1.40	£1.45
Table Tennis Bonus Slice	£1.00	£1.05
Table Tennis Cool slice		Free
Bowls Adult	£2.00	£2.05
Bowls Conc.	£1.00	£1.05
Bowls Bonus Slice	£1.00	£1.05
Bowls Cool slice		Free
Boats Child	£0.70	£0.75
Boats Bonus slice	£0.40	£0.40
Boats Cool slice		Free
Putting Adult	£2.00	£2.10
Putting Conc.	£1.00	£1.05
Putting Bonus	£1.00	£1.05
Putting Cool slice		Free
Putting Family Rate	£4.00	£4.15
Volley Ball < 10 people	£1.00	£1.05
Volley Ball > 10 people	£10.00	£10.30
Equipment Hire Bowls	£1.00	£1.05
Equipment Hire Tennis	£1.00	£1.05
Equipment Hire Putting	£1.00	£1.05
Sales lost tennis ball	£1.00	£1.05
Sales lost golf ball	£1.00	£1.05
Annual Club Charges		
Bowls		
Per Green (7 days a week) per season	£2,015.15	£2,075.60
Tennis		
Hard Court per season	£1,604.69	£1,652.83
Grass Court per season	£1,830.70	£1,885.62
Hard Court (floodlit) per season	£1,954.47	£2,013.10
Equipment Provided and Prices		
Goal Nets (set)		£62.00
Corner Posts (each)		£8.00
Corner Flags (each)		£4.00
Net Pegs (each)		£0.50
Soft Broom		£10.00
Dust Pan & Brush		£10.00
Dust Bin (each)		£18.00
Other Charges		
Use of wrong pitch		£30.00
Cost for over running per 10 minutes		£5.00

PLANNING SERVICES Business Unit - Fees & Charges 2008-09

NB - no changes are proposed to the fees for 08/09 at this time, pending new legislation/guidance on fee calculation following introduction of Home Information Packs (HIPs). A report will be submitted to Committee as appropriate later in the year.

	DESCRIPTION	2007-08 FEE PAYABLE £	2008-09 FEE PAYABLE £
Local Land Charges	CON29	106.00	106.00
	Part II	10.60	10.60
	Additional Enquiries	21.10	21.10
	Additional Parcels	15.80	15.80
	NLIS CON29	90.00	90.00
	NLIS Part II	8.00	8.00
	NLIS Additional Enquiries	15.00	15.00
	NLIS Additional Parcels	15.00	15.00

PLANNING Business Unit - Fees and Charges 2008-09

Town and Country Planning (Fees for Applications and Deemed Applications)
(Amendment) (England) Regulations 2005. Applicable from 1st April 2005

All the fees in the attached schedule are set by the government not the Council and they are likely to increase from April 2008. The Council should be informed of any increase in February/March 2008

	Category of Development	Fee Payable (£)	Up to
Operations	1. New Dwellings: a) Outline (site area not exceed 2.5 ha) Outline (sites of 2.5 ha or more)	£265 per 0.1 hectare £6,625 and £80 per 0.1 ha in excess of 2.5 ha	£25,000
	b) Others (50 or less) Others (51 or more)	£265 per dwelling £13,250 and £80 per dwelling in excess of 50	£50,000
	2. New buildings or extensions (except dwellings, agricultural buildings or plant): a) Outline (site area not exceed 2.5 ha) Outline (sites of 2.5 ha or more)	£265 per 0.1 hectare £6,625 and £80 per 0.1 ha in excess of 2.5 ha	£25,000
	b) Others: (i) where no floor area is created	£135	
	(ii) where floor area created is below 40 sq.m.	£135	
	(iii) where floor area is between 40 and 75 sq.m.	£265	
	(iv) where floor area is between 75 and 3,750 sq.m.	£265 per 75 sq. m	
	(v) where floor area exceeds 3,750 sq.m	£13,250 and £80 per 75 sq m in excess of 3,750 sq m	£50,000
	3. Erection, alteration or replacement of plant or machinery (a) Site area not exceed 5 Ha (b) Site area exceeds 5 Ha	£265 per 0.1 ha £13,250 and £80 per 0.1 ha in excess of 5 Ha	£50,000
	4. Extensions or alterations to existing dwellings: (a) one dwelling (b) 2 or more dwellings	£135 £265	
	5. Curtilage, parking and vehicular access: (a) Operations within the curtilage of a dwelling house for domestic purposes (including gates, fences, etc) (b) Car park, road and access to serve single undertaking	£135 £135	
Uses	6. Change of use of a building: dwellings (a) from existing dwelling to two or more dwellings for 50 or fewer (b) from existing dwelling to two or more dwellings over 50 dwellings	£265 per extra dwelling £13,250 and £80 per dwelling in excess of 50	£50,000
	(c) from other building to one or more dwellings for 50 or fewer (d) from other building to one or more dwellings over 50 dwellings	£265 per each dwelling £13,250 and £80 per dwelling in excess of 50	£50,000

PLANNING Business Unit - Fees and Charges 2008-09

	7. Use of disposal of refuse or waste materials and open mineral storage (a) Site area not exceed 15 Ha (b) Site area exceeds 15 Ha	£135 per 0.1 hectare £20,250 and £80 per 0.1 ha in excess of 15 Ha	£50,000
	8. Material change of use other than above	£265	
	9. Erection on land for purposes of agriculture	See Fee Regs	
	10. Erection of glasshouses on land used for agriculture	See Fee Regs	
	11. Operations connected with oil and natural gas of for winning and working of minerals	See Fee Regs	
Advertisements	12. Advertising relating to business and displayed on the premises	£75	
	13. Advance directions signs	£75	
	14. All other advertisements, e.g. banners	£265	
	See separate application and fee form for Advertisements		
Any Other	15. Any other operation not within any of above categories.	£135 per 0.1 hectare	£1,350
Determination	16. Whether the prior approval of the Council is required for: (a) Agricultural/forestry buildings or private ways (b) Demolition of building only (where no other development is taking place) (c) Installation of a radio mast, radio equipment, housing or public callbox (telecommunications)	£50 £50 £265	
Other permission	17. Variation of conditions and renewals: Permission to develop without compliance with a condition or Variation of a condition on unexpired permission	£135	

PLANNING Business Unit - Fees and Charges 2008-09

Documents & Publications	2007-08 £	2008-09 £	Internet £
1st Decision notice	10.00	12.00	free
Subsequent notice	10.00	12.00	free
TPO's	15.00	18.00	N/A
Plans under Copyright	5.00	6.00	free

Subsequent plans according to size:

AO plan	5.00	5.00	N/A
A1 plan	5.00	5.00	N/A
A2 plan	5.00	5.00	N/A
A3 plan	1.00	1.00	N/A
A4 plan	1.00	1.00	free

Weekly schedule of applications

BY POST

Commercial	155.00 incl VAT 127.88 excl VAT	160.00 incl VAT 132.00 excl VAT
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Local groups/residents	31.00 incl VAT 25.58 excl VAT	35.00 incl VAT 28.87 excl VAT
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Weekly schedule of applications

VIA EMAIL

Commercial	47.50 incl VAT 39.20 excl VAT	50.00 incl VAT 41.25 excl VAT
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Local groups/residents	Free Free	FREE FREE
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Photocopying - 1st copy	0.50	0.50	N/A
Subsequent copy	0.50	0.50	N/A

Ordnance Survey	21.00 for 6 copies	No longer providing service	N/A
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PLANNING Business Unit - Fees & Charges 2008-09

Town and Country Planning (Fees for Applications and Deemed Applications)
(Amendment) (England) Regulations 2005. Applicable from 1st April 2005

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Extensions and alteration to a dwellinghouse or works within its curtilage for the benefit of people with disabilities and alterations to public buildings in order to provide access for people with disabilities.	NIL
Applications required by reasons of the removal of permitted development rights either by Article 4 direction or by condition attached to previous planning permission.	NIL
A single revised or fresh application of same character and type submitted within 12 months of refusal or the date of receipt of the previous application if withdrawn	NIL
A single revised or fresh application of same character and type submitted within 12 months of the expiry of the statutory 8 week period where the applicant has appealed on grounds of non-determination.	NIL
A single revised or fresh application for development of the same character or description and type made by the same applicant within 12 months of receiving permission.	NIL
Alternative applications for one site submitted on same date by same applicant.	The standard fee for greater application. 50% of own fee for
Applications for Further Reserved Matters where an initial Reserved Matter full fee has been paid.	£265
Application for a Change of Use within the same Use Class, solely required because of a condition limiting the use.	NIL
Application for Listed Building Consent or Conservation Area Consent.	NIL
Applications submitted by a Parish or Community Council	50%

Notes:

- All floor areas are gross and should be externally measured. Where areas exceed 75 sq.m or multiples thereof any excess shall be treated as being a further 75 sq.m.
- Equally, where site areas exceed 0.1 hectare or multiples thereof any excess shall be treated as being a further 0.1 hectare.
- Combined applications which relate to development in more than one category, (for example a change of use and works) the amount is calculated in accordance with the table and the higher of the amounts is the fee payable.
- Mixed developments where an application relates to the erection of buildings partly for residential use and partly for other uses, the fee is calculated by adding the amount payable for the number of dwellinghouses to the amount for other
- However, where the application is for outline permission and for more than one category fee is:
 - (a) sites not exceeding 2.5 ha, £265 for each 0.1 ha
 - (b) Sites exceeding 2.5 ha, £6,626 and £80 per 0.1 ha in excess of 2.5 Ha subject to a maximum £25,000

Payment:

- Payment must be sent to: Ramsay House, 10 St Ebbes Street, Oxford OX1 1PT
- Cheques and Postal Orders made payable to: Oxford City Council
- Cash must not be sent through the post.
- Payment can be made in person.

Important:

- Fees must accompany an application when it is submitted. If there is no fee, or it is incorrect, you will be notified.
- Your application will NOT be processed until the correct fee is received.
- You are advised NOT to include other fees in the payment such as Building Regulations fees, which should be kept separate.

TRANSPORT AND PARKING Business Unit - Fees & Charges 2008-09

	2007-08 Charge per Unit (£)	2008-09 Charge per Unit (£)
Taxi Licensing fees increased in November 2007		
Taxi Licensing		
Vehicles		
Hackney	351.00	351.00
Private Hire	262.00	262.00
Drivers		
Hackney Combined	115.00	115.00
Private Hire	101.00	101.00
Additional Charges		
Local Knowledge Test	15.00	15.00
CRB check - all driver only, at cost	36.00	36.00
DVLA check - for new applicants only, at cost	5.00	5.00
Operator's Licence		
Vehicle 3 & under	490.00	490.00
Vehicle 4 & over	980.00	980.00
Parking Penalties (for off-street parking, Gloucester Green Bus Station and loading area and Park and Ride Parking Places)		
Failure to display a current, valid ticket	100.00	100.00
Overstaying the expiry time of the ticket purchased	100.00	100.00
Parking in an area which is closed or not available for use	100.00	100.00
Causing an obstruction or nuisance	100.00	100.00
Parking in a manner in which the whole or part of the vehicle is outside of a marked bay	100.00	100.00
Unauthorised class of vehicle	100.00	100.00
Parking in a parking bay reserved for a specific class of vehicle	100.00	100.00
Causing a vehicle to remain in a car park when it is closed	100.00	100.00
Bus overstay layover bay in excess of 30 minutes	100.00	100.00
Bus overstay layover bay in excess of 60 minutes	100.00	100.00
Return to car park to park within 3 hours of expiry of a ticket for that car park	100.00	100.00
<i>(all of the above penalties reduced to £50.00 if paid within 14 days)</i>		
Recovery of a removed vehicle from any offence position	150.00	150.00

TRANSPORT AND PARKING Business Unit - Fees & Charges 2008-09

Description	2007-08 Charge per Unit (£)	2008-09 Charge per Unit (£)
<p>In 2007/08 evening times changed 8pm and Saturday tariff implemented on 30/05/07. Inflation charges implemented on 10/09/07. 2008/09 inflationary charges implmented in Jan. 08</p>		
City Centre Car Parks		
Westgate, Oxpens, Worcester Street, & Abbey Place Car Parks		
Monday to Friday, & Sundays (08:00 - 20:00)		
0 - 1 Hours	2.00	2.00
1 to 2 Hours	3.00	3.50
2 to 3 Hours	5.00	5.00
3 to 4 Hours	6.50	6.50
4 to 6 Hours	10.00	10.00
6 to 8 Hours	15.00	15.00
8+ Hours	19.00	19.00
All other times	2.00	2.00
Saturdays (08:00 - 20:00)		
0 - 1 Hours	2.40	2.40
1 to 2 Hours	3.80	3.80
2 to 3 Hours	6.00	6.00
3 to 4 Hours	8.00	8.00
4 to 6 Hours	12.20	12.20
6 to 8 Hours	18.20	18.20
8+ Hours	22.80	22.80
All other times	2.00	2.00
Gloucester Green Car Parks		
Monday to Friday, & Sundays (08:00 - 20:00)		
0 - 1 Hours	2.50	2.50
1 to 2 Hours	4.00	4.50
2 to 3 Hours	5.50	6.00
3 to 4 Hours	7.50	7.50
4 to 6 Hours	11.50	11.50
6 to 8 Hours	17.50	17.50
8+ Hours	21.00	21.00
All other times	2.70	3.00
Saturdays (08:00 - 20:00)		
0 - 1 Hours	3.00	3.00
1 to 2 Hours	4.70	4.70
2 to 3 Hours	7.00	7.00
3 to 4 Hours	10.00	10.00
4 to 6 Hours	14.30	14.30
6 to 8 Hours	21.00	21.00
8+ Hours	25.70	25.70
All other times	3.00	3.00
St Clements Car Park - 2008-09 subject approval of annual inflation of 3%		
Monday to Sunday (08:00 - 20:00)		
0 - 1 Hours	0.80	0.80
1 to 2 Hours	1.50	1.50
2 to 3 Hours	2.60	2.60
3 to 4 Hours	5.50	5.50
4 to 6 Hours	8.00	8.00
6 to 8 Hours	12.00	12.00
8+ Hours	15.00	15.00
All other times	0.80	0.80
Oxpens Coach & Lorry Park		
Coach for 24 hours	5.00	5.00
Lorries for 24 hours	10.00	10.00
Minibuses for up to 4 hours	3.00	3.00

6.76

TRANSPORT AND PARKING Business Unit - Fees & Charges 2008-09

Description	2007-08 Charge per Unit (£)	2008-09 Charge per Unit (£)
Inflationary increase implemented on 10/09/07 Park & Ride effect from 23/07/07. 2008-09 subject to an approval of 3% annual inflation		
Other Off Street Car Parks		
Ferry Pool Car Park		
Monday to Saturday (08:00 - 20:00)		
0 - 1 Hours	0.60	0.60
1 to 2 Hours	1.00	1.00
2 to 3 Hours	1.50	1.50
3 to 4 Hours	2.50	2.50
4 to 6 Hours	10.00	10.00
6 to 8 Hours	10.00	10.00
8+ Hours	10.00	10.00
All other times	0.70	0.70
Headington, St Leonards Road Car Parks		
Monday to Saturday (08:00 - 20:00)		
0 - 1 Hours	0.50	0.50
1 to 2 Hours	0.70	0.70
2 to 3 Hours	1.20	1.20
3 to 4 Hours	2.70	2.70
4 to 6 Hours	5.00	5.00
6 to 8 Hours	7.00	7.00
8+ Hours	10.00	10.00
All other times	0.50	0.50
Summertown Car Park		
Monday to Saturday (08:00 - 20:00)		
0 - 1 Hours	0.60	0.60
1 to 2 Hours	1.00	1.00
2 to 3 Hours	2.00	2.00
3 to 4 Hours	3.00	3.00
4 to 6 Hours	10.00	10.00
6 to 8 Hours	10.00	10.00
8+ Hours	10.00	10.00
All other times	0.60	0.60
Union Street Car Park		
Monday to Sunday (08:00 - 20:00)		
0 - 1 Hours	0.60	0.60
1 to 2 Hours	0.70	0.70
2 to 3 Hours	2.00	2.00
3 to 4 Hours	2.50	2.50
4 to 6 Hours	4.00	4.00
6 to 8 Hours	6.00	6.00
8+ Hours	10.00	10.00
All other times	0.60	0.60
Park & Ride Car Parks		
24 hours (cash payment)	1.00	1.00
24 hours (pre purchased cards or permits)	1.00	1.00

LEISURE SERVICES Business Unit – Fees and Charges 2008-09

The fees and charges shown are based on the bottom line being an increase of 5% and then rounded to the upper 10 pence. These are the maximum levels that the prices could rise to during the financial year. There is also a kids swim free scheme in operation where kids under the age of 17 will be able to swim free.

Direct Debit Membership

Card Type	Status	2007-08 DD (£)	2008-09 DD (£)	Change in price (£)
Cool	Adult	41.30	41.30	0.00
	Concession	32.10	32.10	0.00
	Family	82.60	82.60	0.00
Active	Adult	35.10	36.90	1.80
	Concession	17.70	18.60	0.90
	Family	70.20	73.80	3.60
Aqua	Adult	24.80	26.50	1.70
	Concession	12.70	13.30	0.60
	Family	49.70	53.00	3.30

One Month Slice Card

Card Type	Status	2007-08 1 Month (£)	2008-09 1 Month (£)	Change in price (£)
Cool	Adult	53.60	57.40	3.80
	Concession	41.70	44.60	2.90
	Family	107.20	114.70	7.50
Active	Adult	43.90	46.90	3.00
	Concession	21.50	23.00	1.50
	Family	84.20	90.10	5.90
Aqua	Adult	31.70	33.90	2.20
	Concession	17.00	18.20	1.20
	Family	63.50	67.90	4.40

The Annual Slice Card

Card Type	Status	2007-08 1 Month (£)	2008-09 1 Month (£)	Change in price (£)
Cool	Adult	446.60	446.60	0.00
	Concession	347.30	347.30	0.00
	Family	893.00	893.00	0.00
Active	Adult	382.00	382.00	0.00
	Concession	177.60	177.60	0.00
	Family	694.60	694.60	0.00
Aqua	Adult	272.90	272.90	0.00
	Concession	139.40	139.40	0.00
	Family	529.20	529.20	0.00
	Adult (Hinksey)	113.70	113.70	0.00
	Conc (Hinksey)	58.10	58.10	0.00
	Family (Hinksey)	220.50	220.50	0.00

Other Cards

Card Type	Status	2007-08 1 Month (£)	2008-09 1 Month (£)	Change in price (£)
Bonus	Adult	2.20	2.30	0.10
	Dependent	0.60	0.70	0.10
Student		7.80	8.20	0.40
Staff	Family	22.10	30.00	7.90
	Individual wet & dry	16.60	20.00	3.40
	Individual dry	11.00	15.00	4.00
Connection (booking card)	All	2.20	2.30	0.10

6.78

LEISURE SERVICES Business Unit – Fees and Charges 2008-09

The fees and charges shown are based on a bottom line increase of 5% and rounded to the upper 10 pence.

These are the maximum levels to which the prices could rise during the financial year.

There is also a kids swim free scheme in operation where kids under the age of 17 will be able to swim free.

ALL THE FOLLOWING ACTIVITIES- ARE FREE TO COOL, ACTIVE & AQUA SLICE CARD HOLDERS

Activity	Adult		U17/Over 60s/ Student Slice		Bonus Slice	
	2007-08 £	2008-09 £	2007-08 £	2008-09 £	2007-08 £	2008-09 £
Casual Swimming	3.40	3.40	1.80	1.90	1.20	1.20
Family Swim Ticket (2 adults & up to 3 Children)	8.80	8.80	N/A	N/A	N/A	N/A
Hinksey Swimming	4.40	4.70	2.70	2.90	1.20	1.20
Hinksey (early/late)	3.40	3.60	1.80	1.90	1.20	1.20
Hinksey Family Swim Ticket (Early/Late)	13.80 8.80	13.80 8.80	N/A	N/A	N/A	N/A
Sauna/ Steam (TCP)	4.40	4.70	2.00	2.20	1.20	1.20
Water Workout	4.60	4.80	2.90	3.00	1.20	1.20
Badminton (per person)	2.40	2.70	1.60	1.70	1.20	1.20
Squash (per person)	2.70	3.00	1.60	1.80	1.20	1.20

ALL THE FOLLOWING ACTIVITIES- ARE FREE TO COOL & ACTIVE SLICE CARD HOLDERS

Activity	Adult		U17/Over 60s/ Student Slice		Bonus Slice	
	2007-08 £	2008-09 £	2007-08 £	2008-09 £	2007-08 £	2008-09 £
Temple Cowley Pools Gym	4.90	5.20	2.40	2.50	1.20	1.20
Ferry & Blackbird Leys Gyms (introduced post April 2005)	5.80	6.20	2.90	3.20	1.20	1.20
Aspires Academy	N/A	N/A	2.20	2.30	1.20	1.20
Induction Express – Proficient user	16.60	16.60	8.30	8.30	3.40	3.40
Beginner Induction– 1 Hr Cardio 1 Hr Resistance (Free)	16.60	16.60	8.30	8.30	3.40	3.40
* Fitness programme (introduced post April 2005)	9.80	10.10	4.90	5.10	3.40	3.40
Programme & Health Review	6.60	6.80	4.40	4.60	3.40	3.40
Aspires Academy Induction	N/A	N/A	8.30	8.60	3.40	3.40
Fitness Classes	4.60	4.80	2.90	3.10	1.20	1.20
Snooker	2.20	2.30	1.40	1.50	1.20	1.20
Table Tennis	2.40	2.50	1.60	1.70	1.20	1.20
Racket Hire	1.00	1.00	1.00	1.00	0.50	0.50

* Fitness Programmes are free to under 17's

LEISURE SERVICES Business Unit – Fees and Charges 2008-09

ALL THE FOLLOWING ACTIVITIES ARE FREE TO COOL SLICE CARD HOLDERS

Activity	Adult		U17/Over 60s/ Student Slice		Bonus Slice	
	2007-08 £	2008-09 £	2007-08 £	2008-09 £	2007-08 £	2008-09 £
Skate general session*	5.60	6.10	4.30	4.60	1.70	1.70
Tea Time Skate*	3.90	3.90	3.90	3.90	1.70	1.70
Skate Disco Session*	5.60	6.10	5.60	6.10	1.70	1.70
Family Skate Ticket (for 5) Family Skate Ticket (for 4)	21.00	22.00 / 18.00	N/A	N/A	N/A	N/A
Tea Time Family Skate (for 5) Tea Time Family Skate (for 4)		17.50 14.00	N/A	N/A	N/A	N/A
Skate Training*	5.10	5.10	3.60	3.60	1.70	1.70
Golden Blades (over 50)			3.20	3.20	1.70	1.70
Guardian Fee (spectators who are supervising children)	1.00	1.00				
Teacher Rates (15mins)		8.00		8.00		
Adult Group Lesson	N/A	40.00	N/A	N/A	N/A	N/A
Junior Group Lesson	N/A	N/A	N/A	30.00	N/A	N/A

OTHER CHARGES (per session)

Activity	Adult		Cool & Active		U17/Over 60s/ Student Slice		Bonus Slice	
	2007-08 £	2008-09 £	2007-08 £	2008-09 £	2007-08 £	2008-09 £	2007-08 £	2008-09 £
Aqua Natal	6.30	6.50	5.80	6.00	5.80	6.00	3.60	3.60
Aspires Physical Assessment (introduced post April 2005)	16.60	17.00	8.30	9.00	8.30	8.60	5.60	5.60
Body Fat Analysis (introduced post April 2005)	9.00	9.30	5.00	5.20	5.00	5.20	3.00	3.00
Aerobic Capacity Analysis (introduced post April 2005)	9.00	9.30	5.00	5.20	5.00	5.20	3.00	3.00
Fi-tech cholesterol test (introduced post April 2005)	9.00	9.30	5.00	5.20	5.00	5.20	3.00	3.00

SWIMMING LESSONS (half an hour)

Activity	Adult		Cool, Active & Aqua		U17/Over 60s/ Student Slice		Bonus Slice	
	2007-08 £	2008-09 £	2007-08 £	2008-09 £	2007-08 £	2008-09 £	2007-08 £	2008-09 £
Junior Swim Lessons	N/A	N/A	3.90	4.00	4.30	4.50	2.80	2.80
Adult Swim Lessons	6.00	6.10	5.10	5.30	4.30	4.50	4.00	4.00

LEISURE SERVICES Business Unit - Fees and Charges 2008-09

Fees and Charges 1 st April 08 – 31 st March 09		
Sport Pitches (per match unless other wise stated)	Price £	Price £
	2007-08	2008-09
Cricket		
Grass wicket - weekend & bank holidays	£41.00	£42.23
Grass wicket - weekdays	£31.00	£31.93
Football		
Adults		
Full Size Pitch weekend & Bank holidays	£30.00	£30.90
Full Size Pitch weekend & Bank holidays 10 game booking - No VAT (@17.5%) *	£255.30	£262.98
Full Size Pitch weekdays	£23.00	£23.69
Full Size Pitch weekdays 10 game with discount and no VAT (@17.5%) **	£176.13	£181.41
Under 17's		
Full Size Pitch weekend & Bank holidays	£15.00	£15.45
Full Size Pitch weekend 10 game booking - No VAT (@17.5%) *	£127.70	£131.49
Full Size Pitch weekdays	£12.00	£12.36
Full Size Pitch weekdays 10 game with discount and no VAT (@17.5%) **	£91.89	£94.67
Under 11's		
Mini football	£10.00	£10.30
Mini football 10 game with discount and no VAT (@17.5%)**	£76.59	£78.89
Five a side pitch	£22.00	£22.66
Court Place Farm Stadium inc changing rooms	£87.00	£89.61
Court Place Farm Stadium floodlights	£24.00	£30.00
Floodlit 5 a side (East Oxford) per hour	£26.00	£30.00
Floodlit football pitch (Rose Hill) per hour	£20.00	£30.00
Other Charges		
Baseball	£26.00	£27.00
Rugby	£30.00	£31.00
Tarmac floodlit training area per hour	£14.00	£15.00
Horspath Floodlights per hour	£24.00	£25.00
Athletics Adult	£2.50	£3.50
OCAC Member Athletics Adult		£2.50
Athletics Junior	£1.50	£2.00
OCAC Member Athletics Junior		£1.50
Athletics Match (senior)	£282.00	£300.00
Athletics Match (junior)	£146.00	£160.00
Athletics track centre with lights	£27.00	£30.00
Pavilions/Changing rooms		
Adults	£16.00	£16.48
Concessionary Rate (including U17's)	£8.00	£8.24
Under 11's	£4.00	£4.12
Adults 10 game booking - No VAT (@17.5%) *	£136.20	£140.25
Concessionary Rate (including U17's) 10 game booking - No VAT (@17.5%) *	£68.10	£70.13
Under 11's 10 game booking - No VAT (@17.5%) *	£34.00	£35.06
Tea Room per hour	£12.00	£20.00
Further Information		
* A discount is given when ten or more games are block booked. This is not restricted to individual teams within a club (e.g. U17 and adult games can be booked together). All games will need to be invoiced and paid in advance of the first fixture. There must not be a gap of more than 14 days between games.		
* This price includes an additional 10% discount.		

LEISURE SERVICES Business Unit - Fees and Charges 2008-09

Fees and Charges 1 st April 08 – 31 st March 09		
Summer Activities	2007-08	2008-09
Tennis Grass Adult	£3.00	£3.10
Tennis Grass Conc.	£1.50	£1.55
Tennis Grass Bonus slice	£1.20	£1.25
Tennis Grass Cool slice		Free
Family card	£7.00	£7.20
Tennis Hard Adult	£2.50	£3.00
Tennis Hard Conc.	£1.20	£1.25
Tennis Hard Bonus slice	£1.00	£1.05
Tennis Hard Cool slice		Free
Family card	£6.00	£6.20
Table Tennis Adult	£2.20	£2.30
Table Tennis Conc.	£1.40	£1.45
Table Tennis Bonus Slice	£1.00	£1.05
Table Tennis Cool slice		Free
Bowls Adult	£2.00	£2.05
Bowls Conc.	£1.00	£1.05
Bowls Bonus Slice	£1.00	£1.05
Bowls Cool slice		Free
Boats Child	£0.70	£0.75
Boats Bonus slice	£0.40	£0.40
Boats Cool slice		Free
Putting Adult	£2.00	£2.10
Putting Conc.	£1.00	£1.05
Putting Bonus	£1.00	£1.05
Putting Cool slice		Free
Putting Family Rate	£4.00	£4.15
Volley Ball < 10 people	£1.00	£1.05
Volley Ball > 10 people	£10.00	£10.30
Equipment Hire Bowls	£1.00	£1.05
Equipment Hire Tennis	£1.00	£1.05
Equipment Hire Putting	£1.00	£1.05
Sales lost tennis ball	£1.00	£1.05
Sales lost golf ball	£1.00	£1.05
Annual Club Charges		
Bowls		
Per Green (7 days a week) per season	£1,966.00	£2,024.98
Tennis		
Hard Court per season	£1,604.69	£1,652.83
Grass Court per season	£1,830.70	£1,885.62
Hard Court (floodlit) per season	£1,954.47	£2,013.10